

County of Los Angeles CHIEF EXECUTIVE OFFICE

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March 4, 2008

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

DEPARTMENT OF PUBLIC WORKS: CHANGES IN WORK FOR PUBLIC WORKS CONTRACTS
PLAYA DEL REY, STUDIO CITY, AND SUN VALLEY COMMUNITIES OF THE CITY OF LOS ANGELES AND IN THE UNINCORPORATED COMMUNITY OF FERNWOOD (SUPERVISORIAL DISTRICTS 3 AND 4)
(3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

Find that the requested changes in work have no significant effect on the environment and approve the increased contract amounts and the changes for the following construction contracts:

- Project ID No. FCC0000861 Sun Valley Watershed Tuxford Drain, to construct a storm drain, drainage structures, diversion system, and a storage box and landscaping, in the Sun Valley community of the City of Los Angeles (3), Mike Bubalo Construction Co., Inc., for changes required to repair and modify the treatment system pumps, with an increase in the contract amount of \$67,650.00.
- Project ID No. FCC0000994 Los Angeles River Low-Flow Channel Repair, to repair a low-flow channel, in the Studio City community of the City of Los Angeles (3), Dalaj International Corp., for changes required to place additional concrete, remove algae, drill concrete cores, and cut anchor bolts, with an increase in the contract amount of \$15,190.00.

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- Project ID No. RDC0012247 South Bay Bike Trail, to reconstruct a bike trail
 and install striping and pavement markings, in the Playa del Rey community
 of the City of Los Angeles (4), Kalban, Inc., for changes required to account
 for variations in bid quantities, with an increase in the contract amount of
 \$14,162.20.
- Project ID No. RDC0014700 Encina Road, 530 feet south of Entrada Road, to construct a retaining wall, in the unincorporated community of Fernwood (3), PK Construction, for changes required to drill pile holes and install asphalt concrete pavement, with an increase in the contract amount of \$53,220.00.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain your Board's approval for changes in public works contracts in support of the timely completion of the projects while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the attachment for each contract. Attached for your authorization are changes in work in excess of his delegated limits, which are required to complete Project ID Nos. FCC0000861, FCC0000994, RDC0012247, and RDC0014700.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs that we provide Service Excellence (Goal 1) and Community Services (Goal 6). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

The estimated change order amounts for these contracts range from \$14,162.20 to \$67,650.00.

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Sufficient funds are available in the Board-approved appropriations for each of the respective projects to cover the costs of the requested changes. Detailed cost breakdowns for each of the changes, together with contract cost summaries, are included in the attachments.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Each of the subject contracts for the construction of public works improvements was awarded by your Board to the lowest responsible bidder in accordance with the California Public Contract Code, your Board's directives, and as recommended by the Director of Public Works.

ENVIRONMENTAL DOCUMENTATION

The changes in work as described above and in the attachments do not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

Each contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the attachments.

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by your Board will ensure the timely completion of work under each of the respective contracts and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

WILLIAM T FUJIOKA Chief Executive Officer

WTF:DLW JTS:lgm

Attachments (4)

c: County Counsel
Office of Affirmative Action Compliance

PROJECT ID NO. FCC0000861 - SUN VALLEY WATERSHED - TUXFORD DRAIN (in the Sun Valley community of the City of Los Angeles), Supervisorial District 3, Contractor: Mike Bubalo Construction Co., Inc.

Project Description:

Construction of a reinforced concrete pipe storm drain and drainage structures, a low-flow diversion system, a reinforced concrete storage box, landscaping, and other appurtenant work.

Change in Work:

Pump Modifications

\$67,650.00

Description of Change:

The two pumps installed as part of the treatment system required modification to properly operate under harsher than anticipated field conditions. This work is not included in the contract specifications.

The cost for this work was negotiated as provided in Subsection 3-2 of the contract specifications.

Financial Information:

Funding for this change order is included in the Fiscal Year 2007-08 Flood Control District Budget.

No additional working days will be required because of this change.

Revised Contract Amount:

Original contract amount	\$3,497,690.00
Changes in work previously	
approved by your Board	139,538.94
Changes in work to be authorized	<u>67,650.00</u>
-	
Revised contract amount	\$ <u>3,704,878.94</u>

RE:en

PROJECT ID NO. FCC0000994 - LOS ANGELES RIVER LOW-FLOW CHANNEL REPAIR (in the Studio City community of the City of Los Angeles), Supervisorial District 3 Contractor: Dalaj International Corp.

Project Description:

Repair of a low-flow channel in an existing concrete lined riverbed using reinforced concrete and concrete specific repair products, diversion of water, and other appurtenant work.

Changes in Work:

(1)	Additional Concrete	\$13,200.00
(2)	Algae Removal	1,100.00
(3)	Drill Cores	540.00
(4)	Cut Anchor Bolts	<u>350.00</u>
	Total	\$15,190.00

Description of Changes:

- (1) Additional concrete will be placed at various locations to provide adequate cover for the reinforcing steel. This work is not shown the plans.
- (2) During construction, algae was discovered in the channel. To properly complete the repair work, the algae will need to be removed.
- (3) To determine the depth of the deteriorated concrete and facilitate proper repairs, cores will need to be drilled.
- (4) Anchor bolts in the concrete will need to be cut to shorter lengths to ensure proper concrete cover.

The costs for Items 1, 2, and 4 will be based on time and materials as provided in Subsection 3-3 of the contract specifications. The cost for Item 3 was negotiated as provided in Subsection 3-2 of the contract specifications.

Financial Information:

Funding for this change order is included in the Fiscal Year 2007-08 Flood Control District Budget.

Five additional working days will be required because of these changes.

Revised Contract Amount:

Original contract amount	\$460,270.00
Changes in work to be authorized	<u> 15,190.00</u>
	
Revised Contract Amount	\$ <u>475,460.00</u>

JAP:lgm

PROJECT ID NO. RDC0012247 - SOUTH BAY BIKE TRAIL (in the Playa del Rey community of the City of Los Angeles), Supervisorial District 4, Contractor: Kalban, Inc.

Project Description:

Reconstruction of existing bike trail including stabilization geotextile; Portland cement concrete pavement on base material; and the installation of striping and pavement markings.

Changes in Work:

Variations in Bid Quantities

\$14,162.20

Description of Changes:

The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon actual quantities used. The increase in contract prices reflects the net adjustment due to variations between estimated bid quantities and actual quantities.

The costs for these changes were based on contract unit prices.

Financial Information:

Funding for this change order is included in the Fiscal Year 2007-08 Proposition C Local Return Fund Budget. A grant of \$297,000 of Regional Surface Transportation Program Funds will reimburse the Proposition C Local Return Fund for a portion of the project costs.

No additional working days will be required because of these changes.

Revised Contract Amount:

Original contract amount	\$406,610.95
Changes in work previously approved	
by your Board	12,700.00
Changes in work to be authorized	14,162.20
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Revised contract amount	\$433,473.15

JRP:en

PROJECT ID NO. RDC0014700 - ENCINA ROAD, 530 FEET SOUTH OF ENTRADA ROAD (in the unincorporated community of Fernwood), Supervisorial District 3, Contractor: PK Construction

Project Description:

Construction of a steel soldier-pile retaining wall, concrete barrier rail, cable railing, guardrail, terminal systems, asphalt concrete pavement, and other appurtenant work.

Changes in Work:

(1)	Drilling Operations	\$50,000.00
(2)	Asphalt Pavement	3,220.00
	Total	\$53,220,00

<u>Description of Changes</u>:

- (1) During drilling for the steel piles, the contractor encountered soil conditions different than shown on the plans. The work requires additional labor and equipment. It will be necessary to compensate the contractor for the cost of the additional labor and equipment required to drill the holes for the twelve steel piles.
- (2) It will be necessary to modify the asphalt pavement work and repair an additional asphalt curb to meet the intent of the design.

The cost for Item 1 and a portion of the cost for Item 2 was negotiated as provided in Subsection 3-2 of the contract specifications. The balance of the cost for Item 2 will be based on contract unit prices.

Financial Information:

Funding for this change order is included in the Fiscal Year 2007-08 Road Fund Budget.

No additional working days will be required because of these changes.

Revised Contract Amount:

Original contract amount	\$275,297.00
Changes in work to be authorized	_53,220.00
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Revised contract amount	\$ <u>328,517.00</u>

RE:ss